

IFMS Reconciliation Pending

Itemized Cost Summary

FORMER AMERICAN GLUE & RESIN, MIDDLETOWN, MA SITE ID = 01 6K

Payroll Costs Through Pay Period 16 of Fiscal Year 2009 Ending May 09, 2009

Travel and Voucher Costs Through May 19, 2009

REGIONAL PAYROLL COSTS	\$26,699.65
REGIONAL TRAVEL COSTS	\$8.42
EMERGENCY AND RAPID RESPONSE SERVICES (ERRS) CONTRACT COSTS	
SHAW ENVIRONMENTAL, INC (FORMERLY IT CORPORATION) (68-R1-980)	\$404,519.13
SUPERFUND TECHNICAL ASSISTANCE AND RESPONSE TEAM (START) CONTRACT COSTS	
ROY F. WESTON, INC. (68-W5-0009)	\$45,748.70
MISCELLANEOUS COSTS (MIS)	\$10.00
EPA INDIRECT COSTS	\$128,735.57
Total Site Costs:	<u>\$605,721.47</u>

Superfund Records Center
SITE: American Glue & Resin
BREAK: 123
OTHER: 594134



SEMS DocID

594134

IFMS Reconciliation Pending

Regional Payroll Costs

FORMER AMERICAN GLUE & RESIN, MIDDLETOWN, MA SITE ID = 01 6K

Payroll Costs Through Pay Period 16 of Fiscal Year 2009 Ending May 09, 2009

Travel and Voucher Costs Through May 19, 2009

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
DONAHER, TIMOTHY P.	2000	15	2.00	76.22
			2.00	\$76.22
GALVIN, LYNNE A.	1999	16	17.00	524.37
		18	7.00	215.92
		19	14.00	431.83
		21	7.00	215.91
		24	7.00	215.91
		27	3.00	92.55
	2000	01	5.00	154.22
		06	2.00	61.72
		15	7.00	227.53
		18	7.00	234.70
		19	4.00	132.35
	2002	04	3.00	107.31
		05	11.00	393.49
		09	3.00	113.18
		11	3.00	113.19
		15	1.00	37.72
			101.00	\$3,271.90
HENNESSY, TINA M. (CAVANAUGH),	1999	05	3.50	114.83
		06	5.50	180.43
		07	1.50	53.24
		08	5.00	184.43
		09	2.00	73.77
		10	0.50	18.44
		12	0.50	18.44
		13	4.00	147.53
		14	1.50	55.32
		15	2.50	92.21
		16	3.50	129.09
		17	5.00	184.41
		18	1.00	36.89
		19	8.00	295.06
		20	2.50	92.20
		21	0.50	18.44

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Regional Payroll Costs

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
HENNESSY, TINA M.	1999	22	5.00	184.41
	2000	19	0.50	19.98
		20	3.00	119.89
		21	1.50	59.95
	2001	24	0.50	21.43
		25	0.50	21.43
	2002	09	1.00	45.04
		10	0.50	22.52
		11	1.25	56.32
		12	3.00	135.13
		13	1.25	56.32
		15	3.50	157.66
		16	6.00	270.29
		17	1.25	56.32
	2004	09	0.50	24.84
		10	0.50	24.84
	2005	20	1.00	54.48
			<u>77.75</u>	<u>\$3,025.58</u>
HESKETT, ERIN M.	1999	11	10.00	301.89
		15	13.00	392.46
		16	4.00	120.73
			<u>27.00</u>	<u>\$815.08</u>
IRIZARRY, GILBERTO L.	1999	07	5.00	148.64
		08	44.00	1,350.59
		09	33.00	1,012.94
		10	66.00	2,025.88
		11	47.00	1,442.68
		12	63.00	1,933.80
		13	67.00	2,056.57
		14	63.00	1,933.79
		15	65.00	1,995.19
		16	54.00	1,657.36
		17	16.00	491.07
		19	1.00	30.69
		22	1.00	30.69

IFMS Reconciliation Pending

Regional Payroll Costs

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
IRIZARRY, GILBERTO L.	2000	03	1.00	30.70
		14	1.00	34.85
		20	1.00	34.85
	2001	03	1.00	34.82
			<u>529.00</u>	<u>\$16,245.11</u>
KELLEY, HILARY E.	1999	07	2.00	81.86
		12	2.00	84.72
		15	1.00	42.36
			<u>5.00</u>	<u>\$208.94</u>
LAMEL, MARCIA J.	1999	17	1.00	47.18
		19	1.00	47.18
			<u>2.00</u>	<u>\$94.36</u>
MCKEOWN, AMY J. (STRUNK), LUSSIER, AMYJEAN	1999	09	4.00	151.93
		10	3.00	113.94
			<u>7.00</u>	<u>\$265.87</u>
MONTANARO, JOSEPH A.	1999	12	16.00	562.11
		13	7.00	245.92
			<u>23.00</u>	<u>\$808.03</u>
PAVLUVCIK, ROBERT J.	1999	15	0.50	16.56
		20	0.25	8.30
	2000	20	0.75	26.91
	2002	11	0.50	20.18
			<u>2.00</u>	<u>\$71.95</u>
PICARDO, FRANCINE A.	1999	13	2.50	60.53
			<u>2.50</u>	<u>\$60.53</u>
SHANAHAN, JOHN L. JR.	1999	08	1.00	34.99
		13	2.00	72.16
		14	5.00	180.40
		18	2.00	72.15
		19	18.00	649.35

IFMS Reconciliation Pending

Regional Payroll Costs

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Travel and Voucher Costs Through May 19, 2009

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SHANAHAN, JOHN L. JR.	2002	16	5.00	213.18
			33.00	\$1,222.23
SISCANAW, RICHARD J.	1999	13	13.00	509.37
			13.00	\$509.37
WOODWARD, KATHLEEN E.	2000	20	0.25	12.24
		21	0.25	12.24
			0.50	\$24.48
Total Regional Payroll Costs			824.75	\$26,699.65

IFMS Reconciliation Pending

Regional Travel Costs

FORMER AMERICAN GLUE & RESIN, MIDDLETOWN, MA SITE ID = 01 6K

Payroll Costs Through Pay Period 16 of Fiscal Year 2009 Ending May 09, 2009

Travel and Voucher Costs Through May 19, 2009

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
HENNESSY, TINA M.	9901RCL008	ACHA99043	02/17/1999	0.35
(CAVANAUGH),	9901RCL020	ACHA99181	07/02/1999	1.50
				<u>\$1.85</u>
MCKEOWN, AMY J.	9901RCL011	ACHA99078	03/23/1999	6.57
(STRUNK),				
LUSSIER, AMYJEAN				
				<u>\$6.57</u>
Total Regional Travel Costs				<u><u>\$8.42</u></u>

IFMS Reconciliation Pending

Contract Costs

FORMER AMERICAN GLUE & RESIN, MIDDLETOWN, MA SITE ID = 01 6K

Payroll Costs Through Pay Period 16 of Fiscal Year 2009 Ending May 09, 2009

Travel and Voucher Costs Through May 19, 2009

EMERGENCY AND RAPID RESPONSE SERVICES (ERRS) CONTRACT COSTS

Contractor Name: SHAW ENVIRONMENTAL, INC (FORMERLY IT CORPORATION)

EPA Contract Number: 68-R1-9801

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	11	12/23/1998	06/22/1999

Project Officer(s): GALVIN, LYNNE
PICARDO, FRANCINE

Dates of Service: From: 12/23/1998 To: 06/22/1999

Summary of Service: EMERGENCY RESPONSE CONTRACTS-SUB(OSCM)

Total Costs: \$404,519.13

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
778016-001	03/04/1999	30,764.34	99418 03/23/1999	30,764.34
778016-002	04/22/1999	118,508.66	99526 05/11/1999	118,508.66
778016-003	05/27/1999	142,396.30	99613 06/17/1999	142,396.30
778016-0043	06/27/1999	41,861.27	99697 07/26/1999	41,861.27
778016-005	08/06/1999	27,893.80	99774 08/31/1999	27,893.80
778016005CR	08/06/1999	-2,772.00	99801 09/13/1999	-2,772.00
778016-006	09/10/1999	18,955.88	99846 09/30/1999	18,955.88
778016-007	09/27/1999	-1,402.90	00025 10/15/1999	-1,402.90
778016-005R	12/03/1999	8,780.72	00178 12/22/1999	8,780.72
778016-008	04/05/2000	3,660.97	00423 05/03/2000	3,660.97
778016-009	05/05/2000	10,348.99	00469 05/30/2000	10,348.99
778016-008R	05/22/2000	741.36	00507 06/15/2000	741.36
778016-004R	05/22/2000	22.54	00512 06/16/2000	22.54
778016-002R	05/23/2000	2,675.52	00514 06/19/2000	2,675.52
778016-010	11/06/2000	2,083.68	01118 11/30/2000	2,083.68
Total:				<u>\$404,519.13</u>

IFMS Reconciliation Pending

Contract Costs

FORMER AMERICAN GLUE & RESIN, MIDDLETOWN, MA SITE ID = 01 6K

Payroll Costs Through Pay Period 16 of Fiscal Year 2009 Ending May 09, 2009

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SUPERFUND TECHNICAL ASSISTANCE AND RESPONSE TEAM (START) CONTRACT COSTS

Contractor Name: ROY F. WESTON, INC.

EPA Contract Number: 68-W5-0009

Project Officer(s): CARLSON, JOHN
MARCHANT, CAROLINE
THYS, NADINE

Dates of Service: From: 04/24/1998 To: 03/31/2000

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: \$45,748.70

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date	Site Amount	Annual Allocation
57	01/20/1999	777,560.65	R9342 02/18/1999	730.90	312.45
59	02/16/1999	496,991.19	R9401 03/15/1999	5,895.55	2,520.28
61	03/15/1999	608,380.87	R9469 04/14/1999	6,422.41	2,745.51
63	04/20/1999	609,394.16	R9547 05/19/1999	7,981.83	3,412.14
64	05/14/1999	474,490.05	R9600 06/14/1999	6,284.76	2,686.67
65	06/16/1999	161,163.40	R9676 07/16/1999	33.16	14.18
66	06/16/1999	419,061.75	R9676 07/16/1999	1,300.66	556.02
68	07/15/1999	153,964.48	R9739 08/13/1999	65.55	28.02
70	08/10/1999	67,228.48	R9805 09/14/1999	8.34	3.57
71	08/10/1999	466,774.49	R9805 09/14/1999	110.19	47.11
74	10/15/1999	589,578.15	R0098 11/18/1999	1,918.86	820.29
75	10/15/1999	24,320.12	R0105 11/23/1999	-8.34	-3.57
77	11/11/1999	456,517.51	R0148 12/13/1999	697.76	298.28
79	12/20/1999	522,419.61	R0249 02/03/2000	148.02	63.28
81	01/17/2000	565,520.51	R0298 02/28/2000	441.00	188.52
90	04/14/2000	765,593.30	R0455 05/19/2000	17.72	7.58
Total:				\$32,048.37	\$13,700.33

IFMS Reconciliation Pending

Contract Costs

FORMER AMERICAN GLUE & RESIN, MIDDLETOWN, MA SITE ID = 01 6K

Payroll Costs Through Pay Period 16 of Fiscal Year 2009 Ending May 09, 2009

Travel and Voucher Costs Through May 19, 2009

SUPERFUND TECHNICAL ASSISTANCE AND RESPONSE TEAM (START) CONTRACT COSTS

Contractor Name: ROY F. WESTON, INC.
EPA Contract Number: 68-W5-0009
Project Officer(s): CARLSON, JOHN
MARCHANT, CAROLINE
THYS, NADINE
Dates of Service: From: 04/24/1998 To: 03/31/2000
Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)
Total Costs: \$45,748.70

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
57	R9342	Provisional	0.427489
59	R9401	Provisional	0.427489
61	R9469	Provisional	0.427489
63	R9547	Provisional	0.427489
64	R9600	Provisional	0.427489
65	R9676	Provisional	0.427489
66	R9676	Provisional	0.427489
68	R9739	Provisional	0.427489
70	R9805	Provisional	0.427489
71	R9805	Provisional	0.427489
74	R0098	Provisional	0.427489
75	R0105	Provisional	0.427489
77	R0148	Provisional	0.427489
79	R0249	Provisional	0.427489
81	R0298	Provisional	0.427489
90	R0455	Provisional	0.427489

IFMS Reconciliation Pending

Miscellaneous (MIS) Costs

FORMER AMERICAN GLUE & RESIN, MIDDLETOWN, MA SITE ID = 01 6K

Payroll Costs Through Pay Period 16 of Fiscal Year 2009 Ending May 09, 2009

Travel and Voucher Costs Through May 19, 2009

Miscellaneous (MIS) Costs

Total Costs: \$10.00

<u>Procurement Number</u>	<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Description</u>
<u>TINA HENNESSY</u>						
99017SS001	06241999	06/24/1999	10.00	ACHA99263 09/22/1999	10.00	
Vendor Total:					<u>\$10.00</u>	
Total Miscellaneous Costs:					<u><u>\$10.00</u></u>	

IFMS Reconciliation Pending

EPA Indirect Costs

FORMER AMERICAN GLUE & RESIN, MIDDLETOWN, MA SITE ID = 01 6K

Payroll Costs Through Pay Period 16 of Fiscal Year 2009 Ending May 09, 2009

Travel and Voucher Costs Through May 19, 2009

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
1999	442,267.58	27.02%	119,500.70
2000	30,654.95	26.24%	8,043.85
2001	2,161.36	27.90%	603.02
2002	1,797.85	30.78%	553.40
2004	49.68	33.00%	16.40
2005	54.48	33.40%	18.20
	<u>476,985.90</u>		

Total EPA Indirect Costs

\$128,735.57

IFMS Reconciliation Pending

EPA Indirect Costs

FORMER AMERICAN GLUE & RESIN, MIDDLETOWN, MA SITE ID = 01 6K

Payroll Costs Through Pay Period 16 of Fiscal Year 2009 Ending May 09, 2009

Travel and Voucher Costs Through May 19, 2009

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GALVIN, LYNNE A.	1999	16	524.37	27.02%	141.68
		18	215.92	27.02%	58.34
		19	431.83	27.02%	116.68
		21	215.91	27.02%	58.34
		24	215.91	27.02%	58.34
		27	92.55	27.02%	25.01
			<u>1,696.49</u>		<u>\$458.39</u>
HENNESSY, TINA M.	1999	05	114.83	27.02%	31.03
		06	180.43	27.02%	48.75
		07	53.24	27.02%	14.39
		08	184.43	27.02%	49.83
		09	73.77	27.02%	19.93
		10	18.44	27.02%	4.98
		12	18.44	27.02%	4.98
		13	147.53	27.02%	39.86
		14	55.32	27.02%	14.95
		15	92.21	27.02%	24.92
		16	129.09	27.02%	34.88
		17	184.41	27.02%	49.83
		18	36.89	27.02%	9.97
		19	295.06	27.02%	79.73
		20	92.20	27.02%	24.91
		21	18.44	27.02%	4.98
		22	184.41	27.02%	49.83
			<u>1,879.14</u>		<u>\$507.75</u>
HESKETT, ERIN M.	1999	11	301.89	27.02%	81.57
		15	392.46	27.02%	106.04

IFMS Reconciliation Pending

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HESKETT, ERIN M.	1999	16	120.73	27.02%	32.62
			815.08		\$220.23
IRIZARRY, GILBERTO L.	1999	07	148.64	27.02%	40.16
		08	1,350.59	27.02%	364.93
		09	1,012.94	27.02%	273.70
		10	2,025.88	27.02%	547.39
		11	1,442.68	27.02%	389.81
		12	1,933.80	27.02%	522.51
		13	2,056.57	27.02%	555.69
		14	1,933.79	27.02%	522.51
		15	1,995.19	27.02%	539.10
		16	1,657.36	27.02%	447.82
		17	491.07	27.02%	132.69
		19	30.69	27.02%	8.29
		22	30.69	27.02%	8.29
			16,109.89		\$4,352.89
KELLEY, HILARY E.	1999	07	81.86	27.02%	22.12
		12	84.72	27.02%	22.89
		15	42.36	27.02%	11.45
			208.94		\$56.46
LAMEL, MARCIA J.	1999	17	47.18	27.02%	12.75
		19	47.18	27.02%	12.75
			94.36		\$25.50
MCKEOWN, AMY J.	1999	09	151.93	27.02%	41.05

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EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MCKEOWN, AMY J.	1999	10	113.94	27.02%	30.79
			265.87		\$71.84
MONTANARO, JOSEPH A.	1999	12	562.11	27.02%	151.88
		13	245.92	27.02%	66.45
			808.03		\$218.33
PAVLUVCIK, ROBERT J.	1999	15	16.56	27.02%	4.47
		20	8.30	27.02%	2.24
			24.86		\$6.71
PICARDO, FRANCINE A.	1999	13	60.53	27.02%	16.36
			60.53		\$16.36
SHANAHAN, JOHN L. JR.	1999	08	34.99	27.02%	9.45
		13	72.16	27.02%	19.50
		14	180.40	27.02%	48.74
		18	72.15	27.02%	19.49
		19	649.35	27.02%	175.45
			1,009.05		\$272.63
SISCANAW, RICHARD J.	1999	13	509.37	27.02%	137.63
			509.37		\$137.63
Total Fiscal Year 1999 Payroll Direct Costs:			23,481.61		\$6,344.72

IFMS Reconciliation Pending

EPA Indirect Costs

FORMER AMERICAN GLUE & RESIN, MIDDLETOWN, MA SITE ID = 01 6K

Payroll Costs Through Pay Period 16 of Fiscal Year 2009 Ending May 09, 2009

Travel and Voucher Costs Through May 19, 2009

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HENNESSY, TINA M.	9901RCL008	02/17/1999	0.35	27.02%	0.09
	9901RCL020	07/02/1999	1.50	27.02%	0.41
			1.85		\$0.50
MCKEOWN, AMY J.	9901RCL011	03/23/1999	6.57	27.02%	1.78
			6.57		\$1.78
Total Fiscal Year 1999 Travel Direct Costs:			8.42		\$2.28

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-R1-9801	778016-001	03/23/1999	30,764.34	0.00	27.02%	8,312.52
	778016-002	05/11/1999	118,508.66	0.00	27.02%	32,021.04
	778016-003	06/17/1999	50,727.00	0.00	27.02%	13,706.44
			50,000.00	0.00	27.02%	13,510.00
			41,669.30	0.00	27.02%	11,259.04
			41,861.27	0.00	27.02%	11,310.92
	778016-005	08/31/1999	27,893.80	0.00	27.02%	7,536.90
	778016005CR	09/13/1999	-2,772.00	0.00	27.02%	-748.99
	778016-006	09/30/1999	18,955.88	0.00	27.02%	5,121.88
			377,608.25	0.00		\$102,029.75
68-W5-0009	57	02/18/1999	334.42	142.96	27.02%	128.99
			396.48	169.49	27.02%	152.93
	59	03/15/1999	5,735.38	2,451.81	27.02%	2,212.18
			160.17	68.47	27.02%	61.78
	61	04/14/1999	5,891.19	2,518.42	27.02%	2,272.28
			531.22	227.09	27.02%	204.90
	63	05/19/1999	278.52	119.06	27.02%	107.43

IFMS Reconciliation Pending

EPA Indirect Costs

FORMER AMERICAN GLUE & RESIN, MIDDLETOWN, MA SITE ID = 01 6K

Payroll Costs Through Pay Period 16 of Fiscal Year 2009 Ending May 09, 2009

Travel and Voucher Costs Through May 19, 2009

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W5-0009	63	05/19/1999	7,703.31	3,293.08	27.02%	2,971.22
	64	06/14/1999	6,284.76	2,686.67	27.02%	2,424.08
	66	07/16/1999	1,300.66	556.02	27.02%	501.67
	65	07/16/1999	33.16	14.18	27.02%	12.79
	68	08/13/1999	65.55	28.02	27.02%	25.28
	70	09/14/1999	8.34	3.57	27.02%	3.22
	71	09/14/1999	110.19	47.11	27.02%	42.50
			28,833.35	12,325.95		\$11,121.25
99017SS001	06241999	09/22/1999	10.00	0.00	27.02%	2.70
			10.00	0.00		\$2.70
Total Fiscal Year 1999 Other Direct Costs:			406,451.60	12,325.95		\$113,153.70
Total Fiscal Year 1999:			442,267.58			\$119,500.70

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
DONAHER, TIMOTHY P.	2000	15	76.22	26.24%	20.00
			76.22		\$20.00
GALVIN, LYNNE A.	2000	01	154.22	26.24%	40.47
		06	61.72	26.24%	16.20
		15	227.53	26.24%	59.70
		18	234.70	26.24%	61.59

IFMS Reconciliation Pending

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GALVIN, LYNNE A.	2000	19	132.35	26.24%	34.73
			810.52		\$212.69
HENNESSY, TINA M.	2000	19	19.98	26.24%	5.24
		20	119.89	26.24%	31.46
		21	59.95	26.24%	15.73
			199.82		\$52.43
IRIZARRY, GILBERTO L.	2000	03	30.70	26.24%	8.06
		14	34.85	26.24%	9.14
		20	34.85	26.24%	9.14
			100.40		\$26.34
PAVLUVCIK, ROBERT J.	2000	20	26.91	26.24%	7.06
			26.91		\$7.06
WOODWARD, KATHLEEN E.	2000	20	12.24	26.24%	3.21
		21	12.24	26.24%	3.21
			24.48		\$6.42
Total Fiscal Year 2000 Payroll Direct Costs:			1,238.35		\$324.94

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-R1-9801	778016-007	10/15/1999	-1,402.90	0.00	26.24%	-368.12
	778016-005R	12/22/1999	8,780.72	0.00	26.24%	2,304.06
	778016-008	05/03/2000	3,660.97	0.00	26.24%	960.64

IFMS Reconciliation Pending

EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-R1-9801	778016-009	05/30/2000	10,348.99	0.00	26.24%	2,715.57
	778016-008R	06/15/2000	741.36	0.00	26.24%	194.53
	778016-004R	06/16/2000	22.54	0.00	26.24%	5.91
	778016-002R	06/19/2000	2,675.52	0.00	26.24%	702.06
			24,827.20	0.00		\$6,514.65
68-W5-0009	74	11/18/1999	1,918.86	820.29	26.24%	718.75
	75	11/23/1999	-8.34	-3.57	26.24%	-3.13
	77	12/13/1999	697.76	298.28	26.24%	261.36
	79	02/03/2000	148.02	63.28	26.24%	55.45
	81	02/28/2000	441.00	188.52	26.24%	165.19
	90	05/19/2000	17.72	7.58	26.24%	6.64
			3,215.02	1,374.38		\$1,204.26
Total Fiscal Year 2000 Other Direct Costs:			28,042.22	1,374.38		\$7,718.91
Total Fiscal Year 2000:			30,654.95			\$8,043.85

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
HENNESSY, TINA M.	2001	24	21.43	27.90%	5.98
		25	21.43	27.90%	5.98
			42.86		\$11.96

IFMS Reconciliation Pending

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
IRIZARRY, GILBERTO L.	2001	03	34.82	27.90%	9.71
			34.82		\$9.71
Total Fiscal Year 2001 Payroll Direct Costs:			77.68		\$21.67

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-R1-9801	778016-010	11/30/2000	2,083.68	0.00	27.90%	581.35
			2,083.68	0.00		\$581.35
Total Fiscal Year 2001 Other Direct Costs:			2,083.68	0.00		\$581.35
Total Fiscal Year 2001:			2,161.36			\$603.02

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GALVIN, LYNNE A.	2002	04	107.31	30.78%	33.03
		05	393.49	30.78%	121.12
		09	113.18	30.78%	34.84
		11	113.19	30.78%	34.84
		15	37.72	30.78%	11.61
			764.89		\$235.44
HENNESSY, TINA M.	2002	09	45.04	30.78%	13.86
		10	22.52	30.78%	6.93
		11	56.32	30.78%	17.34

IFMS Reconciliation Pending

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HENNESSY, TINA M.	2002	12	135.13	30.78%	41.59
		13	56.32	30.78%	17.34
		15	157.66	30.78%	48.53
		16	270.29	30.78%	83.20
		17	56.32	30.78%	17.34
			799.60		\$246.13
PAVLUVCIK, ROBERT J.	2002	11	20.18	30.78%	6.21
			20.18		\$6.21
SHANAHAN, JOHN L. JR.	2002	16	213.18	30.78%	65.62
			213.18		\$65.62
Total Fiscal Year 2002 Payroll Direct Costs:			1,797.85		\$553.40
Total Fiscal Year 2002:			1,797.85		\$553.40

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HENNESSY, TINA M.	2004	09	24.84	33.00%	8.20
		10	24.84	33.00%	8.20
			<u>49.68</u>		<u>\$16.40</u>
Total Fiscal Year 2004 Payroll Direct Costs:			<u>49.68</u>		<u>\$16.40</u>
Total Fiscal Year 2004:			<u>49.68</u>		<u>\$16.40</u>

IFMS Reconciliation Pending

EPA Indirect Costs

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Payroll Costs Through Pay Period 16 of Fiscal Year 2009 Ending May 09, 2009

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HENNESSY, TINA M.	2005	20	54.48	33.40%	18.20
			54.48		\$18.20
Total Fiscal Year 2005 Payroll Direct Costs:			54.48		\$18.20
Total Fiscal Year 2005:			54.48		\$18.20
Total EPA Indirect Costs					\$128,735.57